

A SUBSTITUTE RESOLUTION BY

COMMUNITY DEVELOPMENT & HUMAN RESOURCES COMMITTEE

A SUBSTITUTE RESOLUTION AUTHORIZING THE MAYOR OR DESIGNEE TO ENTER AMENDMENT NO. 3 WITH US INFRASTRUCTURE, INC. FOR FC-7259-00, PROFESSIONAL SERVICES FOR GREENWAY ACQUISITION TO PROVIDE ACQUISITION OF LAND AND EASEMENTS FOR PARKS, GREENSPACE, AND TRAILS ON BEHALF OF THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00). ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS: SIXTY THOUSAND DOLLARS (\$60,000.00) 1C28 524001 N12P06129989; FORTY THOUSAND DOLLARS (\$40,000.00) 1C28 524001 N12P06129987; FIFTY THOUSAND DOLLARS (\$50,000.00) 1C28 524001 N12P06129988.

WHEREAS, the City of Atlanta (the "City") did enter into contract FC-7259-00, Professional Services for Greenway Acquisition in an amount not to exceed One Million Two Hundred Thousand Three Hundred and Four Dollars (\$1,200,304.00); and

WHEREAS, the Department of Public Works did appropriate funds in an amount not to exceed One Million Two Hundred Sixty-two Thousand Dollars (\$1,262,000.00) for the second year of the contract; and

WHEREAS, the City did enter into Amendment Agreement No. 1 with US Infrastructure, Inc. for FC-7259-00, Professional Services for Greenway Acquisition to acquisition of sewer rights-of-way/easements in an amount not to exceed Five Hundred Thousand Dollars (\$500,000.00); and

WHEREAS, the City did request Amendment Agreement No. 2 with US Infrastructure, Inc. for FC-7259-00, Professional Services for Greenway Acquisition to provide land and rights-of-way acquisition services for the Vine City Demolition and Site Improvements Projects on behalf of the Department of Watershed Management; and

WHEREAS, the Department of Public Works did appropriate funds in an amount not to exceed One Million Nine Hundred Eight-Six Thousand Nine Hundred Fifteen Dollars (\$1,986,915.00) for Phase II of the contract; and

WHEREAS, the contractor has performed the contracted services satisfactorily; and

WHEREAS, the Commissioner of the Department of Planning and Community Development desires Greenspace Initiative Consultant Services in the amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00); and

WHEREAS, the Commissioner of the Department of Planning and Community Development and the Chief Procurement Officer for the Department of Procurement have recommended Amendment Agreement No. 3 for FC-7259-00, Professional Services for Greenway Acquisition with US Infrastructure, Inc. to provide Greenspace Initiative Consultant Services.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor be and is hereby authorized to approve Amendment Agreement No. 3 with US Infrastructure, Inc. for FC-7259-00, Professional Services for Greenway for Greenspace Initiative Consultant Services in the amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer be and is hereby directed to prepare an appropriate amendment agreement for execution by the Mayor to be approved by the City Attorney as to form.

BE IT FURTHER RESOLVED, that this Amendment Agreement No. 3 should not become binding on the City, and the City shall incur no liability upon same until such contract has been executed by the Mayor and delivered to the contracting party.

BE IT FINALLY RESOLVED, that all services for said agreement shall be charged to and paid from fund account and center numbers: Sixty Thousand Dollars (\$60,000.00) 1C28 524001 N12P06129989; Forty Thousand Dollars (\$40,000.00) 1C28 524001 N12P06129987; Fifty Thousand Dollars (\$50,000.00) 1C28 524001 N12P06129988.

2/9/04 DOP (KOB)

LEGISLATIVE SUMMARY

TO: Community Development/Human Resources Committee

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR DESIGNEE TO ENTER INTO AMENDMENT AGREEMENT NO. 3 WITH US INFRASTRUCTURE, INC. FOR FC-7259-00, PROFESSIONAL SERVICES FOR GREENWAY ACQUISITION TO PROVIDE GREENSPACE INITIATIVE CONSULTANT SERVICES ON BEHALF OF THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00). ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS: SIXTY THOUSAND DOLLARS (\$60,000.00) 1C28 524001 N12P06129989; FORTY THOUSAND DOLLARS (\$40,000.00) 1C28 524001 N12P06129987; FIFTY THOUSAND DOLLARS (\$50,000.00) 1C28 524001 N12P06129988.

Council Meeting Date: March 1, 2004

Legislation Title: Resolution to enter into Amendment Agreement No. 3 for FC-7259-00, Professional Services for Greenway Acquisition to provide Greenspace Initiative Consultant Services.

Requesting Dept.: Department of Planning and Community Development

Background: The contractor will assist the City with acquisition of Greenspace Program on an as-needed basis which will include providing acquisition services for land or easements for parks, greenspace, and trails.

Fund Account Center: Sixty Thousand Dollars (\$60,000.00) 1C28 524001 N12P06129989; Forty Thousand Dollars (\$40,000.00) 1C28 524001 N12P06129987; Fifty Thousand Dollars (\$50,000.00) 1C28 524001 N12P06129988.

Prepared By: Keith O. Brooks, CPPO

Contact Number: (404) 330-6382

SHIRLEY FRANKLIN
MAYOR



CITY OF ATLANTA
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(404) 330-6145 - FAX (404) 658-7491
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DEPARTMENT OF
PLANNING AND
COMMUNITY DEVELOPMENT

CHARLES C. GRAVES, III
COMMISSIONER

BEVERLEY DOCKERAY-OJO
DIRECTOR
BUREAU OF PLANNING

MEMORANDUM

TO: Adam Smith
Chief Procurement Officer

FROM: Beverley Dockeray-Ojo *BDO*
Director, Bureau of Planning

RE: US Infrastructure Contract FC-7259-00 Amendment Request

DATE: October 23, 2003

Our office is requesting an amendment to the City's contract with US Infrastructure (USI) to incorporate Greenspace Acquisition Services.

USI will assist the City with acquisition of Greenspace Program properties during the time period of November 3, 2003 through December 31, 2004 on an as-needed basis.

The Bureau of Planning budget for these services and amendment is \$150,000.00. The required requisition for this amount is attached.

Please contact Terrilyn Rolle of my staff at extension 6787, or Garnett Brown at extension 6724 if you have questions about the above figures. Your cooperation regarding this matter is appreciated.

Attachment:
Greenspace Acquisition Requisition

C: Charles Graves, III
Jack Ravan
Sally Mills
Susan Rutherford
✓ Keith Brooks
Garnett Brown
Terrilyn Rolle



CITY OF ATLANTA

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

55 Trinity Avenue, S.W. SUITE 3350 - ATLANTA, GEORGIA 30303

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SHIRLEY FRANKLIN
MAYOR

CHARLES C. GRAVES, III
Commissioner

BEVERLEY DOCKERAY-OJO
Director

Bureau of Planning

MEMORANDUM

TO: Keith Brooks

FROM: Terrilyn Rolle *TR*

RE: US Infrastructure (USI) Contract FC-7259-00 Amendment Request

DATE: February 5, 2004

Per your instructions at our meeting on January 30, 2004, I am submitting the materials required for the Department of Procurement to prepare and endorse legislation to amend USI's contract. This amendment (#3) will permit the acquisition of land or easements for parks, greenspace, and trails.

Greg Pridgeon has agreed to introduce the legislation at the next cycle. It has been agreed that the Department of Procurement will send all documents to Greg Pridgeon by February 9, 2004 and that the legislation will be introduced on March 1, 2004.

If you have questions please contact me at extension 6787, or Garnett Brown at extension 6724. Thank you for your assistance with this matter.

Attachments (Copies):

1. Email from Luz Borrero approving legislation submission on February 9, 2004; 2/4/2004
2. Memo from Beverley Dockeray-Ojo to Adam Smith; 10/23/2003
3. Memo from Jack Ravan to Adam Smith; 10/13/2003
4. Requisition; Greenspace Program Land Acquisition Services
5. Ordinance 03-O-2170; transfer of funds \$150,000
6. USI Scope of Work Description (revised)
7. USI Greenspace Acquisition Cost Estimates

C: Cathy Martin
Garnett Brown
Susan Rutherford

17 0 11 0- 011 1001
10/11/2004
10/11/2004



SHIRLEY FRANKLIN
MAYOR

CITY OF ATLANTA


55 TRINITY AVENUE SW, SUITE 5400, SOUTH BLDG.
ATLANTA, GEORGIA 30335-0310
OFFICE 404-330-6081
FAX 404-658-7194

DEPARTMENT OF
WATERSHED MANAGEMENT
JACK E. RAVAN
Commissioner

MEMORANDUM

TO: Adam Smith
Chief Procurement Officer

C: Charles Graves, III
Beverley Dockeray-Ojo
Sally Mills
Keith Brooks
Garnett Brown
Terrilyn Rolle

FROM: Jack Ravan 
Commissioner, Dept. of Watershed Management

DATE: October 13, 2003

RE: Amendment #2
US Infrastructure Contract
FC-7259-00, Professional Services for Greenway Acquisition

I am writing to concur with the Planning Department's request that the subject contract be amended to include greenspace acquisition. The contract amendment will help smooth the acquisition process on projects where the City is leveraging its Greenway Acquisition funds with monies from other greenspace funding sources. Speedier land acquisition will help us meet our obligation to comply with the CSO Consent Decree by the project deadline. We expect efficient coordination between departments, as Planning staff will approve all invoices before submitting to our Department for payment routing. The Planning Department will identify its own funding sources to pay for any work performed under this Amendment.

Please let Susan Rutherford, Greenway Project Manager, or myself know how we can assist with moving the appropriate ordinances forward. Ms. Rutherford may be reached at ext. 1932.
Thank you for your assistance.



CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE

03-0-2170

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2003 GENERAL GOVERNMENT CAPITAL OUTLAY FUND BUDGET DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$ 150,000 TO FUND PROFESSIONAL SERVICES COSTS OF ACQUIRING LAND OR EASEMENTS FOR PARKS, GREENSPACE, AND TRAILS IN AN AMOUNT NOT TO EXCEED \$150,000; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has undertaken to acquire greenspace, parks, and trails through the Georgia Greenspace, Park Impact Fee, and Quality of Life Bond programs; and

WHEREAS, in future legislation, the City intends to enter into Amendment #3 of Contract FC 7259-00, Professional Services for Greenway Acquisition, for property acquisition services.

NOW, THEREFORE IT IS ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

Section 1: That the 2003 General Government Outlay Fund Budget Department of Planning and Community Development is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C28 792001 T31X04109991	Reserve For Appropriations Park Recoupments	<u>\$150,000</u>
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TRANSFER TO APPROPRIATIONS

1C28 724001 N*****	Land Acquisition Services Greenspace Program- Parks North	<u>\$60,000</u>
1C28 724001 N*****	Land Acquisition Services Greenspace Program-Parks West	<u>\$40,000</u>
1C28 724001 N*****	Land Acquisition Services Greenspace Program- Parks South	<u>\$50,000</u>

Section 2: That all ordinances and parts of ordinances in conflict herewith are repealed.

A true copy

Deputy Clerk

ADOPTED by the Council
APPROVED by the Mayor

JAN 20, 2004
JAN 28, 2004

CITY OF ATLANTA
GREENSPACE PROGRAM IMPLEMENTATION-CONTRACT YEAR 2004

Scope of Work Description:

The implementation of the City of Atlanta's Greenspace Program will require thorough and extensive coordination with other ongoing land protection efforts. Land protection efforts are being conducted within the City limits using other City funds, such as park impact fees and Greenway Acquisition funds, as well as by other agencies and non-profit organizations. Local community groups are also conducting grass-roots efforts aimed at protecting open spaces in various watersheds and developing passive recreational facilities. The City must coordinate with these efforts in order to maximize the open space protected under various programs and in order to avoid a confused public perception of the different efforts.

Implementation of the Greenspace Program for the City requires an understanding of the Greenspace Program as well as the other ongoing land protection efforts. Project coordination with other similar land protection efforts will ensure judicious and timely acquisitions that meet the various programs' and projects' requirements and objectives; acquisitions that avoid problematic or conflicting acquisitions; and acquisitions that avoid confusing property owners through multiple contacts. Property owner and public education and project advertisement is necessary to encourage participation of property owners in the program (e.g. to encourage willing sellers of important properties).

The requirements of the Greenspace Program and other land protection efforts necessitate documentation and archival beyond and in addition to that of typical property acquisition transactions; therefore, adequate mapping, archival, and acquisition tracking shall be provided.

Assumptions:

USI will assist the City with acquisitions of approximately 15 Greenspace Program properties during the time period of January 1, 2004 through December 31, 2004 on an as-needed basis. The attached cost estimate assumes a per property maximum of approximately \$10,000.00 for acquisition costs.

Budget:

USI proposes to establish a not-to-exceed budget of **\$150,000.00** for Greenspace Program implementation during the time period of January 1, 2004 through December 31, 2004. Activities conducted under the Greenspace Program implementation will be billed against this **\$150,000.00** not-to-exceed budget using the hourly rates and unit rates included at the end of this section.

CITY OF ATLANTA GREENSPACE ACQUISITION COST ESTIMATES

Costs Related to Property Acquisition (Per Property):

Please note that not all of the costs listed below will be incurred with each property acquisition. Also, some costs vary depending on conditions and circumstances associated with a property; therefore, ranges of costs have been provided where appropriate. Property acquisition costs are determined by the conditions associated with the property and the acquisition and the type of property closing.

Acquisition Management and Coordination	\$450.00-\$840.00
Title Reports	\$150.00-\$200.00
Closing Fee (Attorney)	\$450.00
Title Update	\$50.00
Recording Fee	\$12.00
Rush Recording Fee	\$15.00
Negotiation	\$780.00
Appraisal	\$1,050.00-\$2,500.00
Review Appraisal	\$200.00-\$800.00
Mortgage Release (Attorney)	\$250.00
Mortgage Release Application	\$30.00-\$300.00
Phase I Environmental Site Assessment	\$1,500.00-\$3,000.00
Closing File Preparation	\$250.00
Total	\$5,187.00-\$9,447.00
Title Insurance	\$1.00-2.00 per \$1,000.00 of property value (Approximate)

Other Undetermined Costs (Per Property):

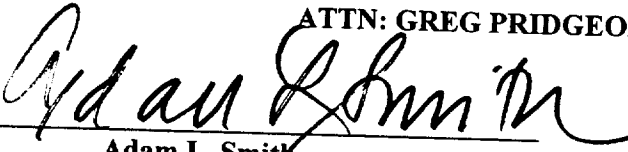
- ξ Surveys: To be determined on a case-by-case basis. (During the Implementation of the Greenway Acquisition Project, USI has incurred costs ranging from \$2,000.00, for properties less than 5 acres, to \$6,100.00, for properties of 10 acres.)
- ξ Lab Analysis to determine presence or absence of contamination, if needed based on Phase I ESA results.
- ξ Mapping, as needed by the City for GIS and documentation.
- ξ Public Involvement/Education.
- ξ Services associated with condemnation proceedings.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Chief Procurement Officer Signature:


Adam L. Smith

Originating Department: Department of Planning
and Community Development

Contact Person: Keith O. Brooks x 6382

Committee(s) of Purview: Community Development
and Human Resources

Council Deadline: February 9, 2004

Committee Meeting Dates(s): February 24-25, 2004

Full Council Date: March 1, 2004

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR DESIGNEE TO ENTER AMENDMENT NO. 3 WITH US INFRASTRUCTURE, INC. FOR FC-7259-00, PROFESSIONAL SERVICES FOR GREENWAY ACQUISITION TO PROVIDE ACQUISITION OF LAND AND EASEMENTS FOR PARKS, GREENSPACE, AND TRAILS ON BEHALF OF THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000.00). ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS: SIXTY THOUSAND DOLLARS (\$60,000.00) 1C28 524001 N12P06129989; FORTY THOUSAND DOLLARS (\$40,000.00) 1C28 524001 N12P06129987; FIFTY THOUSAND DOLLARS (\$50,000.00) 1C28 524001 N12P06129988.

BACKGROUND

THE CONTRACTOR WILL ASSIST THE CITY WITH ACQUISITION OF GREENSPACE PROGRAM ON AN AS-NEEDED BASIS, WHICH WILL INCLUDE PROVIDING ACQUISITION SERVICES FOR LAND OR EASEMENTS FOR PARKS, GREENSPACE, AND TRAILS.

FINANCIAL IMPACT (if any) **\$150,000.00**

Mayor's Staff Only

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Received by Mayor's Office: 2.9.04 RP Reviewed by: _____
(date) (initials) (date)

Submitted to Council: _____
(date)

Action by Committee: _____ Approved _____ Adversed _____ Held _____ Amended
_____ Substitute _____ Referred _____ Other _____